

CERTIFICATE

2019

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of

Westphalia Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019				
Alloc of MVT, RVT, and 16/20M Vehicles Tax				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	79-1962	13,528	10,321	1,849
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	13,528	10,321	
Budget Summary	0			
Neighborhood Revitalization				
		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Westphalia Township	4,942,371
Westphalia City	639,742
0	
Total Assessed Valuation	5,582,113 0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: August 13th, 2018

Julius Black
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Westphalia Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 10,243
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 10,243

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 24,623
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 79,722
5b. Personal property 2017	- 116,480
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ 17,733
7. Total valuation adjustment (sum of 4, 5c, 6)	42,356
8. Total estimated valuation July 1, 2018	5,581,191
9. Total valuation less valuation adjustment (8 minus 7)	5,538,835
10. Factor for increase (7 divided by 9)	0.00765
Amount of increase (10 times 3)	+ \$ 78
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,321
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,321
15. Consumer Price Index for all urban consumers for calendar year 2017	0
16. Consumer Price Index adjustment (3-times-15)	\$ 0
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,321

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

Enter township name followed by "Township":

Westphalia Township

Enter county name followed by "County":

Anderson County

Enter name of first third-class city:

Westphalia City

Enter name of second third-class city:

Enter year being budgeted (YYYY):

2019

CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2018 *Expenditures*	2017 Ad Valorem Tax
General	79-1962	13,853	10,243
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Special Road	80-1413		
Noxious Weed	2-1318		
Fire Protection	80-1503		

Total Ad Valorem Tax for 2018

10,243

Other Fund Names:

Total Expenditures for 2018

13,853

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page:

General

2016 Tax Rate
(2017 Column)

1.989

Debt Service
Library
Road
Special Road
Noxious Weed
Fire Protection
0
0
0
0
0

1.989

Total 2016 Tax Levy Rate

1.989

Total Tax Levy (2017 budget column)

10,215

Assessed Valuation (2017 budget column):

4,525,253

Outstanding Indebtedness, January 1:

2016

2017

G.O. Bonds			
Other			
Lease Purchase Principal			

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
#VALUE!

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Brown's residence at 1410 N Corner, Freedom

Available at: Shawnee County Clerk's Office

Westphalia Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RV/T - Township	RV/T - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,943	525	211	8	2	128	2	79	16	8	11
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	1,943	525	211	8	2	128	2	79	16	8	11
Total - 3rd Class City Levies (**)	1,943		211		2		2		16		11

Westphalia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,610	4,199	2,217
Receipts:			
Ad Valorem Tax	11,204	10,243	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			736
Recreational Vehicle Tax			10
16/20 M Vehicle Tax			130
Commercial Vehicle Tax			95
Watercraft Tax			19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,204	10,243	990
Resources Available:	15,814	14,442	3,207
Expenditures:			
Officers Pay	175	175	175
Cemetery	11,400	12,000	13,303
Publication	40	50	50
Capital Outlay			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,615	12,225	13,528
Unencumbered Cash Balance Dec 31	4,199	2,217	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	15,437	13,853	13,528
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		13,528
	Tax Required		10,321
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			10,321

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Westphalia Township
Anderson County

will meet on August 8th, 2018 at 6:30 pm at 13464 W 1300 Rd, Westphalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	11,615	1.989	12,225	1.943	13,528	10,321	1.849
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	11,615	1.989	12,225	1.943	13,528	10,321	1.849
Less: Transfers	0		0		0		
Net Expenditure	11,615		12,225		13,528		
Total Tax Levied	10,215		10,243		XXXXXXXXXXXX		
Total Assessed Valuation	4,525,253		5,271,899		5,581,191		
Township Assessed Valuation Only					4,941,449		

Outstanding Indebtedness,

Jan 1	2016	2017	2018
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michelle Ratliff
Treasurer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad	Est. Tax Rate*
General	11,615	1.989	12,225	1.943	13,528	10,321	1.849
Totals	11,615	1.989	12,225	1.943	13,528	10,321	1.849
Less: Transfers	0		0		0		
Net Expenditure	11,615		12,225		13,528		
Total Tax Levied	10,215		10,243		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,525,253		5,271,899		5,581,191		
Township Assessed Valuation Only					4,941,449		

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Michelle Ratliff
Treasurer